

2/9/2016



# UN Development Programme Central African Republic

**Award ID:** 00064983  
**Award Title:** Institutions clés, SP et OSC Promeut l'état de Droit  
**Start Year:** 2012  
**End Year:** 2016  
**Implementing Partner (Executing Agency):** UNDP

Budget (US\$) as of Last Revision on		
<del>01-September-2016</del>		
Donor	Fund	Amount
LUX	26960 CPR TTF - Conflict - Country S	104,348.00
PBF	30000 Programme Cost Sharing	298,058.00
EUCOMM	30079 EUROPEAN COMMISSION	2,545,465.00
<b>Total Budget ( 2016 and Beyond )</b>		2,947,871.00
<b>Total Expenditure ( 2015 and Prior )</b>		3,773,728.00
<b>Award Total</b>		6,721,599.00
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Party (Implementing Agent):** UNDP  
**Revision Type:** General Revision 4

**Brief Description:**

La présente révision est faite afin d'appliquer le reliquat de fonds de 173 058 USD du PBF afin de se conformer au cash opening balance de 298 058 USD par conséquent augmenter le budget général du même montant.

**Agreed by:** Aboubacar KOULIBALY  
**Agreed by:** Directeur Pays  
**Agreed by:** Bangui - CAR  
**Agreed by:**



KMS



**Annual Work Plan**

Central African Republic

Project: 00064983

Project Title: Institutions clés, SP et OSC Promeut l'état de Droit

Year: 2016

Report Date: 2/9/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083967	Progr Désarmement Nord-Est	7/2/2013	31/3/2013	UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	45,652.00
				UNDP	26960	LUX	74500	Miscellaneous Expenses	104,348.00
<b>TOTAL</b>									<b>150,000.00</b>
00083970	Réinsertion des Démobilisés	7/2/2013	31/3/2013	UNDP	30000	PBF	72100	Contractual Services-Companies	3,500.00
				UNDP	30000	PBF	70000	Operating Expenses	172,558.00
				UNDP	30000	PBF	74400	Provisions & Write-offs	122,000.00
<b>TOTAL</b>									<b>298,058.00</b>
<b>GRAND TOTAL</b>									<b>448,058.00</b>

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